Sixth Meeting of States Parties
Agenda item 9(b)
Preparations for the Seventh Meeting of States Parties
Date, duration, venue and estimated costs for the
organization of the Seventh Meeting of States Parties

Estimated costs of the Seventh Meeting of States Parties of
the Convention on Cluster Munitions

Note by the Secretariat

1. The Sixth Meeting of States parties of the Convention on Cluster Munitions, held in
Geneva, Switzerland, from 5 to 7 September 2016, decided to convene a three days
Seventh Meeting of States parties in 2017.

2. The present document is submitted pursuant to the above-mentioned decision of the
Sixth Meeting of States Parties and provides estimated costs in the amount of US$ 189,900
for convening the meeting. A breakdown of the costs is provided in the table at the end of
the document using Geneva as default venue.

3. It should be noted that the costs are estimated on the basis of past experience and
anticipated workload. The actual costs will be determined after the closure of the meeting
and the completion of related work, with all relevant expenditures recorded in the accounts.
At that time, any adjustments in contributions by the participants sharing the costs will be
determined accordingly.

4. With regard to the financial arrangements, it will be recalled that, in accordance with
the practice followed on the occasion of multilateral disarmament conferences and related
meetings, and as reflected in article 14 of the Convention, the costs are shared among the
States parties and observer States participating in the meetings, based on the United Nations
scale of assessment pro-rated to take into account the number of States participating in the
meetings.

5. Subject to the approval of the States parties of the estimated costs and cost-sharing
formula, assessment notices will be prepared based on the overall estimated costs and
applicable cost-sharing formula. Since the above-mentioned activities shall have no
financial implication for the regular budget of the Organization, High Contracting Parties
should proceed with the payment of their share of the estimated costs as soon as assessment
notices have been received.
Title of session: 2017 Seventh Meeting of States Parties to the Convention on Cluster Munitions  
Dates to be held: Location Geneva¹, 2017 (3 days without summary records)

<table>
<thead>
<tr>
<th>Conference-servicing items</th>
<th>Meeting Servicing</th>
<th>Pre-session documentation *</th>
<th>In-session documentation *</th>
<th>Summary records *</th>
<th>Post-session documentation *</th>
<th>Support Services requirements</th>
<th>Other requirements</th>
<th>Total *</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interpretation and meeting servicing</td>
<td>$57,100</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$57,100</td>
</tr>
<tr>
<td>Translation of documentation</td>
<td>$66,400</td>
<td>$16,800</td>
<td></td>
<td>$21,100</td>
<td></td>
<td></td>
<td></td>
<td>$104,300</td>
</tr>
<tr>
<td>Support Services requirements²/</td>
<td></td>
<td></td>
<td></td>
<td>-</td>
<td>$2,400</td>
<td></td>
<td>$2,400</td>
<td></td>
</tr>
<tr>
<td>Other requirements³</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$23,800</td>
<td>$23,800</td>
</tr>
<tr>
<td>Total</td>
<td>$57,100</td>
<td>$66,400</td>
<td>$16,800</td>
<td></td>
<td>$21,100</td>
<td></td>
<td></td>
<td>$187,600</td>
</tr>
</tbody>
</table>

* - at US$ 1=CHF 1.0067

A. Total conference-servicing requirements (inclusive of 13% programme support costs) 187,600

B. Non-conference-servicing requirements:
   1. Equipment and Supplies 2,000

Sub-total: 2,000

Programme support costs @ 13% of B 300

Total B: 2,300

Grand total (rounded) A+B: 189,900

¹/ This cost estimate is based on Geneva as default venue.

²/ Sound technician/recording (2 x 3 days) $2,400

³/ Documents distribution officer (1 x 3 days) $1,200; rental of computer, printer and flash recorder for 3 days $100; GS(OL) General temporary assistance for 30 days $12,400; Dedicated assistance provided for accounting services and administration of financial resources $10,100.